

Exhibit A.1 - Budget Proposal

JOC Contract # 23-43-C27

Sabino High Water Line Replacement

March 20th, 2025

Scope: Sabino High School Water Line Replacement and New Fire Sprinkler Distribution Line

| DIV | DESCRIPTION | Site Water Line Replacement Loop, Fire Lines, Fire Hydrants & Fire Lane Adjacent Ways | Bldg Water Line Replacement - Bond Project BRG | Bldg Distribution Line - Bond Project | BUDGET |
|-----|---------------------------------------------------|---------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------|------------------|
| 1A | Project Requirements | 18,758 | 1,601 | 44,547 | 64,906 |
| 1B | Layout & QA/QC | 7,269 | | 2,770 | 10,039 |
| 3A | Concrete | 3,180 | 24,640 | 29,000 | 56,820 |
| 21A | Fire Protection | | | 198,180 | 198,180 |
| 22A | Plumbing | | | 493,164 | 493,164 |
| 31A | Earthwork & Paving | 405,353 | | | 405,353 |
| 32B | Landscaping | 6,125 | 8,500 | | 14,625 |
| 33A | Site Utilities | 143,510 | 525,025 | | 668,535 |
| 80A | General Conditions | 42,796 | 26,018 | 53,510 | 122,324 |
| | Material Testing Allowance | 5,000 | 5,000 | N/A | 10,000 |
| | Special Inspections Allowance | N/A | N/A | N/A | |
| | Project/Contractor Contingency | 26,776 | | 39,380 | 66,156 |
| | Design Contingency | 27,080 | | 29,253 | 56,333 |
| | Liability Insurance | 9,771 | 8,417 | 12,677 | 30,865 |
| | Builders Risk Insurance | 4,886 | 4,208 | 6,338 | 15,432 |
| | Payment & Performance Bond | 10,585 | 9,118 | 13,733 | 33,437 |
| | Gross Receipts Tax | 46,168 | 39,769 | 59,898 | 145,835 |
| | Fee | 56,998 | 49,098 | 73,948 | 180,043 |
| | TOTAL GMP (CHASSE BUILDING TEAM CONTRACT): | 814,255 | 701,394 | 1,056,399 | 2,572,047 |

General Clarifications

- 1 Based on normal working hours
- 2 City fees, impact costs, or utility company fees by owner
- 3 Special inspections by owner
- 4 Proposal excludes any work not listed above
- 5 General Requirements / Conditions line item is considered to be a lump sum
- 6 Pledged securities in lieu of retention for progress payments until completion

Specific Clarifications

See Attached Detail Sheet for scope of work included
 Cost to Maintain Water to Chiller is included
 Fire Lane paving as noted on Mark up Drawings is included along with associated curbing
 Patch in Kind on site paving sections is included
 Concrete Dumpster pads are included
 Fire Watch budget is included
 Moratorium Street Patch is included
 Remediation of existing interior ceiling where new fire line is being installed is included
 Electrical Bonding is not included
 Cost of Construction Water is not included. TUSD to provide from existing service
 Standard detail from Tucson water at a min depth of 44" of coverage on pipe is included
 Geotech report cost is excluded at this time.

Alternates:

Deduct if Alternate Point of Connection is available at recently install new water line \$ (39,525.00)